

GOVERNMENT OF INDIA
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS, SHILLONG-793003

Dated Shillong 17th March, 23

NEC/IND/MEG/48/2023

To,
Pay & Accounts Officer,
North Eastern Council Secretariat,
Nongrim Hills, Shillong - 793003.

Sub: Administrative Approval of Rs. 324.52 lakh (Rupees three crore twenty four lakh and fifty two thousand only), towards Commerce and Industries Department, Govt. of Meghalaya, for the project "Setting up of Livelihood Centre and Design, Innovation & Training Workshops on Water Hyacinth Craft Cluster in Meghalaya under the Schemes of North Eastern Council MH-2552, OH - 35 Creation of Capital Assets

Secretary, NEC in exercise of the financial powers authorized by the Govt. of India, Ministry of DoNER vide letter F.No.4/1/2010-DoNER (NEC) dated 07th September, 2012 has accorded Administrative Approval Rs. 324.52 lakh (Rupees three crore twenty four lakh and fifty two thousand only), towards COMMERCE AND INDUSTRIES DEPARTMENT, GOVT. OF MEGHALAYA for the project "Setting up of Livelihood Centre and Design, Innovation & Training Workshops on Water Hyacinth Craft Cluster in Meghalaya" and is subject to the following terms and conditions:

2. The fund for the project shall be released in two (2) installment.
3. Proper monitoring of the project shall be carried out by the Commerce and Industries Department, Govt. of Meghalaya.
4. Immediately after funds have been placed at the disposal of the implementing Agency, a quarterly work plan/ action plan/ schedule of activities based on the approved DPR should be drawn up and submitted to the concerned Adviser/ Director of NEC Secretariat, Shillong and the progress of implementation should also be closely monitored on a quarterly basis at the highest level of the Department/ State Government concerned. Both financial and physical Quarterly Progress Report (QPR) along with photographs at different stages of implementation should also be regularly submitted at the end of each quarter.
5. The grantee organisation should open separate account for the fund released by NEC. In case a grantee organisation is receiving fund from NEC for different projects, separate accounts for each projects should be opened. This would help in tracking of fund flow to the Implementing/ Executing Agencies.
6. The duration of the project shall be for 2(two) years and shall be effective from the date of sanction of the project.
7. After Completion of the project, a Completion Certificate along with Utilization Certificate of the total fund released should be submitted by the designated agency through the State Government.
8. Physical Inspection of the project as applicable shall be conducted before release of last installment or at any stage as per NEC Guidelines.
9. The fund shall be utilized within the specified time and strictly for the purpose for which they are sanctioned. No diversion of fund is allowed.
10. GPS location viz. latitude and longitude coordinates of the project site/sites should be furnished by the implementing agency to the NEC office.

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At the project site, a board should be erected displaying
been supported by NEC.

12. COMMERCE AND INDUSTRIES DEPARTMENT, GOVT. OF MEGHALAYA, completely responsible for the proper implementation of the project in regards to the timely implementation and the executional cost as per the approved project.
13. Component-wise cost of the project is given below:

Sl	Particular	Amount (in Rs.)
1	Civil Work (A)	14419582.30
2	Non Civil Work (B)	15114068
	GST @ 18% on (B)	2720532.24
	TOTAL ©	32254182.54
	Labour cess @1% on (A)	144195.82
	Contingency @2% ON ©	54410.65
	GRAND TOTAL	Rs. 3,24,52,789.01/-
	SAY	Rs. 3,24,52,000/-

14. The project is sanctioned from the outlay component under 60% State Component of NEC outlay for the year 2021-22 and the expenditure involved will be met from within the sanctioned budget grant of the Ministry under Major Head "2552" – North Eastern Area; 2552.00 101.07.00.35 (Creation of Capital Assets); No. 23 of Ministry of Development of North Eastern Region during the year 2022-23.
15. This issues with the concurrence of Financial Adviser, NEC vide Finance Wing Dy. No. 136 dated 17/03/2023

[R. Lalrodingi]

Director (Tourism and Industries)

NEC/IND/MEG/48/2023

Dated Shillong 17th Mach, 23

Copy to:-

1. Joint Secretary (NEC), Ministry of DoNER, Government of India, Vigyan Bhavan Annexe, Maulana Azad Road, New Delhi – 110011.
2. P.S. to Secretary, NEC Secretariat, Shillong.
3. P.A. to Planning Adviser, NEC Secretariat, Shillong.
4. P.S. to Financial Adviser, NEC Secretariat, Shillong
5. P.A. to Economic Adviser (E&M), NEC Secretariat, Shillong
6. Director, Planning, NEC, Shillong.
7. Director of Commerce & Industries, Lower Nongrim Hills, Opposite MES Office, Shillong
8. DDO, NEC
9. Section Officer, Finance, NEC Secretariat, Shillong.
10. NIC-NEC, Room No. 429, NEC Shillong.

[R. Lalrodingi]

Director (Tourism and Industries)